

Deer Mountain Fire Protect District Proposed DRAFT 2026 Budget

	Oct. 2025	
	Draft Budget	Budget
	2026	2025
Carry Forward	325,000.00	370,000.00
Income		
F/D Traffic/Accident control	0.00	0.00
Deployment Income - Out of District	75,000.00	50,000.00
Response Income In District	5,000.00	5,000.00
Gain/Loss on Sale of Assets	0.00	18,500.00
Total Medical Income	35,000.00	35,000.00
Contributions, Donations, Hall Rental	300.00	200.00
Total Fremont County Tax	350,000.00	343,127.00
Grants	0.00	0.00
Misc. Inc. & Ins. Claims etc.	0.00	0.00
Total Income	465,300.00	451,827.00
Total Income plus Carry Forward	790,300.00	821,827.00
Expense		
2019 Type 3 Engine	15,000.00	26,000.00
Building Lease payments	28,000.00	28,000.00
Reserved Funds		
Capital Improvements Account	324,839.00	324,839.27
Emergency Reserves Account	200,000.00	62,429.82
Tabor Reserve	22,000.00	11,000.00
Reserved for Next Year's Payroll	50,000.00	50,000.00
Total Reserved Funds	596,839.00	448,269.09
Payroll - Fire EMS	269,000.00	269,000.00
Out of State Deployment Payroll	75,000.00	50,000.00
Capital Outlay Building A	50,000.00	30,000.00
Total Capital Outlay	0.00	30,000.00
State Fire Disbursements	5,500.00	5,500.00
Nat'l Fire Expenses	10,000.00	10,000.00
County Treasurer's Fees	20,000.00	15,000.00
Director, Sec. Fees	10,500.00	10,500.00
Medical Expenses	20,000.00	20,000.00
Administrative & Tel. Expenses	25,000.00	25,000.00
Insurance	34,000.00	70,000.00
Professional Fees	25,000.00	60,000.00
Misc. Expenses	5,000.00	2,500.00
Fire District Communications	30,000.00	30,000.00
Station, Buildings, Grounds	20,000.00	15,000.00
Fire Fighting Supplies	15,000.00	15,000.00
Fire Prevention, Training & Equipment	10,000.00	7,000.00
Utilities	25,000.00	25,000.00
Travel & Entertainment	2,000.00	2,000.00
Vehicles Expenses	40,000.00	50,000.00
Total Expense	684,000.00	765,500.00
Net Income	106,300.00	56,327.00

This Proposed Budget is Subject to Changes Including the Result of the Mill Levy Election and the FC Assessor for Revenue