

Approved 1/15/25 - Nancy Mickelson Treasurer

**Deer Mountain Fire Protection District
Approved 2025 Budget**

	Budget
	2025
Carry Forward	\$370,000.00
Income	
F/D Traffic/Accident control	\$0.00
Deployment Income - Out of Distict	\$80,000.00
Response Income In District	\$5,000.00
Gain/Loss on Sale of Assets	\$10,000.00
Total Medical Income	\$65,000.00
Contributions, Donations, Hall Rental	\$200.00
Total Fremont County Tax	\$343,127.00
Grants	\$50,000.00
Misc. Income and Insurance Claims etc.	\$0.00
Total Income	\$553,327.00
Total Income plus Carry Forward	\$923,327.00
Expense	
2019 Type 3 Engine	\$26,000.00
Building Lease Payments	\$28,000.00
Reserved Funds	
Capital Improvements Account	\$324,839.27
Emergency Reserves Account	\$62,429.82
TABOR Reserve	\$11,000.00
Reserved for Next Years Payroll	\$50,000.00
Total Reserved Funds	\$448,269.09
Payroll	\$334,000.00
Capital Outlay	
Radios	\$30,000.00
Total Capital Outlay	\$30,000.00
State Fire Disbursements	\$5,500.00
National Fire Expenses	\$10,000.00
County Treasurer's Fees	\$15,000.00
Director and Secretary Fees	\$10,500.00
Medical Expenses	\$30,000.00
Administrative and Tel. Expense	\$25,000.00
Insurance	\$65,000.00
Professional Fees	\$60,000.00
Misc. Expenses	\$2,500.00
Fire District Communications	\$30,000.00
Station, Buildings, Grounds	\$35,000.00
Fire Fighting Supply	\$20,000.00
Fire Prevention, Training & Equipment	\$12,000.00
Utilities	\$20,000.00
Travel & Entertainment	\$2,000.00
Vehicles Expenses	\$50,000.00
Total Expense	\$810,500.00
Net Income	\$112,827.00