

<b>Deer Mountain Fire Protection District 2026 Budget</b>			
Approved 12-11-2025 N. Mickelson, Treasurer			
Income			<b>2026</b>
	Carryover		\$170,000.00
	Contribution Income		\$1,700.00
	Gain on Sale of Asset		
	Grants		
	Interest		
	Medical Income		\$45,000.00
	Misc. Income		
	Response Income in District		
	Tax Income		\$373,220.12
	Transfers from Reserve Accounts		\$204,274.02
	Wildland Deployment Income		
	Wildland Payroll Income		\$60,000.00
	<b>Total Income</b>		<b>\$854,194.14</b>
Expenses			
	Administrative		
	Communications		\$13,000.00
	Dues & Subscriptions		\$4,500.00
	Employee Expenses		\$5,000.00
	Insurance		\$31,000.00
	Office Equipment		\$1,000.00
	Office Supplies		\$3,000.00
	Professional Fees		\$95,000.00
	Telephone & Internet		\$7,600.00
	Training / Conferences		\$5,000.00
	Building Operations & Maintenance		
	Building Loan		\$25,800.00
	Grounds Maintenance		\$3,200.00
	Janitorial Supplies		\$2,000.00
	Repairs & Maintenance		\$5,000.00
	Station Equipment		\$3,500.00
	Trash		\$1,800.00
	Utilities		\$15,000.00
	Capital Expenses		
	Buildings		\$50,000.00
	EMS		

		Fire	\$100,000.00
	EMS		
		Billing	\$5,000.00
		Professional Expenses	\$1,200.00
		Supplies	\$10,000.00
		Training & Education	\$2,000.00
		Vehicles	\$12,000.00
	Fire		
		Equipment	\$15,000.00
		Fire Prevention & Education	\$300.00
		Rescue	\$2,000.00
		Supplies	\$6,000.00
		Training & Education	\$5,000.00
		Truck Loan	\$15,000.00
		Vehicles	\$28,000.00
	Fuel		\$15,000.00
	Payroll		
		EMS / Fire	\$157,000.00
		Fire	
		EMS	\$90,000.00
	Wildland		
		Administrative	\$1,500.00
		Payroll	\$60,000.00
		State Fire	
<b>Total Expenses</b>			<b>\$796,400.00</b>
<b>Income (Loss)</b>			<b>\$57,794.14</b>
Assets			
		Bank of the San Juans	
		Capital Improvements	\$175,000.00
		Emergency Reserves	\$225,000.00
		Engine	\$7,655.78
		Tabor Reserve	\$25,000.00
<b>Total Reserves</b>			<b>\$432,655.78</b>